

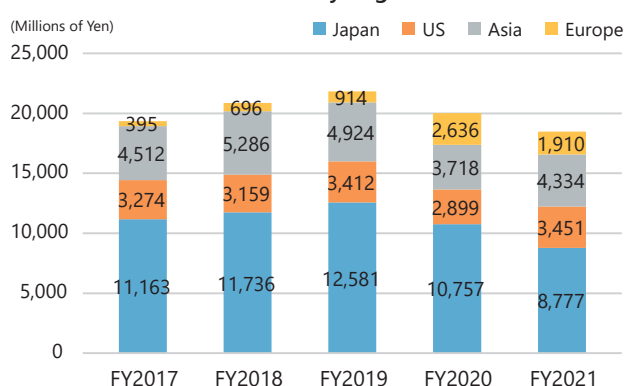
Segment Information

Net sales, Operating profit, and Order by Segment

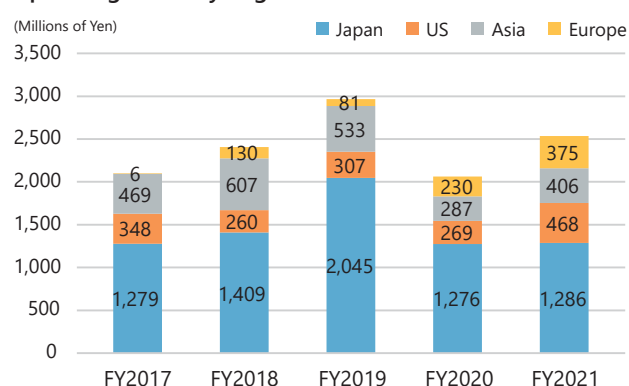
YUSHIN carries out the development, production, sales and after-sales maintenance of take-out robots for injection-molded products and peripheral equipment, including labor-saving systems. In the domestic market, these operations are handled by the Company; overseas markets - North America, Asia (South Korea, Taiwan, China, Indonesia, Vietnam, Malaysia, Thailand and India) and Europe (UK and Germany) - are serviced by local subsidiaries, including YUSHIN AMERICA INC. (US), YUSHIN KOREA CO., LTD. (South Korea), YUSHIN AUTOMATION LTD. (Europe) and other local ones. The local subsidiaries are independently managed units, with separately drafted strategies and activities.

Accordingly, YUSHIN's operations, based on its production, sales and after-sales maintenance setups, are geographically grouped into four reportable segments: Japan, North America, Asia and Europe.

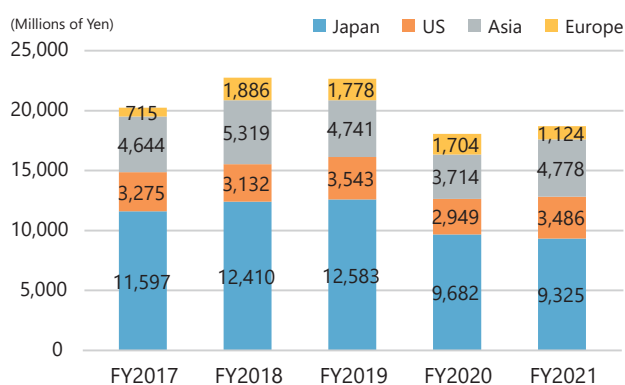
Sales to External Customers by Segment



Operating Profit by Segment



Orders by Segment



Operating result per segment in fiscal year 2021

- < **Japan:** > Sales decreased by 9.6% year-on-year to 13,337 million yen due to the weak sales caused by lower investment due to the ongoing Covid-19 situation. Operating profit increased by 0.8% year-on-year to 1.286 million yen.
- < **U S:** > Sales increased by 18.8% year-on-year to 3.460 million yen due to the sales increase in medical products such as test kits. Operating profit increased 74.1% year-on-year to 468 million yen.
- < **A s i a:** > Sales increased by 14.5% year-on-year to 4.582 million yen due to the sales increase caused by higher investment in China in the second half of the year. Operating profit increased 41.4% year-on-year to 406 million yen.
- < **Europe:** > Sales decreased by 27.4% year-on-year to 1,914 million yen due to the sales decrease of custom-ordered equipment for medical products. Operating profit increased 62.8% year-on-year to 375 million yen.